

COUNTY OF SAN MATEO
Parks Department



DATE: 04/02/2015

COMMISSION MEETING DATE: 04/09/2015

TO: Parks and Recreation Commission

FROM: Marlene Finley, Director

SUBJECT: Director's Report

2014-15 Work Plan: Please see the attached spreadsheet with projects and programs funded for the current fiscal year.

Budget 2015-2017: The Parks Department continues to work with staff in the County Manager's Office to draft the budget request for Fiscal Years 2015-2017. On March 17, 2015, the Board of Supervisors approved \$5,000,000 per year allocation of Measure A funds for the Parks Department to accomplish a list of deferred maintenance projects, facility improvements, baseline mapping, park master plans, equipment and tools.

Several large projects are included in the prioritized list such as: partial funding for Green Valley Trail, water storage for Memorial Park to match a grant, Flood Park improvements, mini-parks, Old Haul Road improvement plans, and Volunteer Stewardship Corps. In addition, several projects will be awarded to other agencies and partners, which include the following projects: Pedro Point trails and restoration grant match, Ravenswood Bay Trail, Student Conservation Association (SCA) computerized natural resource database and SCA Environmental Youth Corps. Other large parks projects will be considered by the Board of Supervisors through the general fund request. You will hear more about these projects in the months and years ahead.

Folger Stable Requests for Proposals: On April 1, 2015, the Department released the announcement requesting proposals to operate the Folger Stable as an equestrian facility over the next 10 years. Proposals are due no later than April 30, 2015. Requested services include: horse boarding, lessons, training, public arena, and trail rides.

Unincorporated Areas: In order to stay engaged with community leaders and share updates, the Director continues to make visits with governing boards within the unincorporated areas of the county. In March, she made presentations to the North Fair

Oaks Community Council and Pescadero Municipal Advisory Committee. This month she will make a presentation and answer questions before the Mid-Coast Community Council.

Commissioners Workshop June 27th: The San Mateo Countywide Parks and Recreation Commissioners Workshop is planned for Saturday, June 27th at the Twin Pines Community Center in Belmont from 9 am - noon. The topic will be Healthy Communities. A survey was sent to all known parks and recreation commissioners within the county seeking input on topics. The survey closes on April 6, 2015. Panels, speakers and discussion groups will be determined based on the interests of the commissioners' responses.

Annual Report 2013-2014: Report will be distributed at the meeting and identifies County Parks Department's achievements and milestones for 2013-2014.

San Mateo County Parks Work Plan

2014-2015

Project Name by Goal Area	Park or Program	Notes
Stewardship		
Water Treatment System	Memorial CG	new
Campground repairs	Memorial	
Toyon Shower building ADA improvements	Huddart	
Fuel Reduction Projects	parkwide	
Flood Park Baseball Field	Flood	install turf
Crystal Springs South of Dam Trail		Open to public on limited basis
Weiler Ranch Trail road repairs	San Pedro Valley	
Green Valley Trail	Devils Slide connections	plans and permits
Natural Resource database		
GIS data		
East Promenade of Bay Trail	Coyote Point	plans
Old Haul Road	Pescadero	Plans and permits
Coho passage	Memorial	remove 2 dams
Approve 30 year assessment	San Bruno Mountain	Begin implementing
Old Guadalupe Trail improvements	San Bruno Mountain	
Ralston Trail repaving		
Pedro Point	Devils Slide connections	Restoration, partnership, trails and transfer
San Vicente Creek plantings	Fitzgerald Marine Reserve	
Fuel dock	Coyote Point Marina	
Wunderlich restroom and trailhead		planning, site design and order restroom
Playground replacement	Huddart	
Healthy Community		
Moss Beach Park improvements	Moss Beach park	
Flood Park renovation		
Clipper Ridge Playground	Princeton HOA	Mid coast trust funds
Take a Hike		
Community Engagement		
Ollie Mayer Overlook dedication		
Identify priority conservation areas	parkwide	
Portola Trail designation	regional trail	partnership

San Mateo County Parks Work Plan

2014-2015

Interagency Mountain Lion Information		
Flood Park engagement		community involvement
Green Valley Trail	Devils Slide connector	Community involvement
Volunteer Database		
Annual report		
e-newsletters		quarterly
Environmental Literacy		
Movies at Flood Park	Flood Park	
Night hikes	San Pedro Valley park	
New interpretive signs	Devils Side Trail	3 additional
Ranger Reading at library		
BioBlitz	Coyote Point	
Fiscal Management and Efficiencies		
Folger Stable concession	Wunderlich	
Install park fee credit card machines	Coyote Point	
Digitize ranger reports		efficiencies
Approved list of on call contractors		efficiencies
Granada Community Services District agreement		
SMMo Parks Foundation agreement		
State Parks operating agreement	San Bruno Mountain	
SFPUC Trails coordination	Crystal Springs	
Update Marina assessment	Coyote Point	